

County: Winnebago  
VALLHAVEN CARE CENTER  
125 BYRD AVENUE

Facility ID: 3400

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NEENAH 54956 Phone: (920) 725-2714  
Operated from 1/1 To 12/31 Days of Operation: 365  
Operate in Conjunction with Hospital? No  
Number of Beds Set Up and Staffed (12/31/03): 133  
Total Licensed Bed Capacity (12/31/03): 135  
Number of Residents on 12/31/03: 114

Ownership:  
Highest Level License: Skilled  
Operate in Conjunction with CBRF? No  
Title 18 (Medicare) Certified? Yes  
Title 19 (Medicaid) Certified? Yes  
Average Daily Census: 120

Services Provided to Non-Residents		Age, Gender, and Primary Diagnosis of Residents (12/31/03)				Length of Stay (12/31/03)		%
Home Health Care	No	Primary Diagnosis	%	Age Groups	%	Less Than 1 Year		31.6
Supp. Home Care-Personal Care	No					1 - 4 Years		36.0
Supp. Home Care-Household Services	No	Developmental Disabilities	0.0	Under 65	7.9	More Than 4 Years		10.5
Day Services	No	Mental Illness (Org./Psy)	7.9	65 - 74	12.3			-----
Respite Care	Yes	Mental Illness (Other)	2.6	75 - 84	36.8			78.1
Adult Day Care	No	Alcohol & Other Drug Abuse	0.0	85 - 94	36.0	*****		
Adult Day Health Care	No	Para-, Quadra-, Hemiplegic	2.6	95 & Over	7.0	Full-Time Equivalent		
Congregate Meals	No	Cancer	3.5		-----	Nursing Staff per 100 Residents		
Home Delivered Meals	No	Fractures	11.4		100.0	(12/31/03)		
Other Meals	No	Cardiovascular	23.7	65 & Over	92.1	-----		
Transportation	No	Cerebrovascular	9.6		-----	RNs		9.9
Referral Service	No	Diabetes	7.0	Gender	%	LPNs		8.4
Other Services	Yes	Respiratory	5.3		-----	Nursing Assistants,		
Provide Day Programming for		Other Medical Conditions	26.3	Male	34.2	Aides, & Orderlies		
Mentally Ill	No		-----	Female	65.8			49.7
Provide Day Programming for			100.0		-----			
Developmentally Disabled	No				100.0			

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#### Method of Reimbursement

		Medicare (Title 18)			Medicaid (Title 19)			Other		Private Pay			Family Care		Managed Care					
Level of Care	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	No.	%	Per Diem (\$)	Total Resi- dents	% Of All
Int. Skilled Care	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Skilled Care	18	100.0	277	78	96.3	114	2	100.0	114	11	100.0	154	0	0.0	0	2	100.0	255	111	97.4
Intermediate	---	---	---	3	3.7	96	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	3	2.6
Limited Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Personal Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Residential Care	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Dev. Disabled	---	---	---	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Traumatic Brain Inj	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Ventilator-Dependent	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0	0	0	0.0
Total	18	100.0		81	100.0		2	100.0		11	100.0		0	0.0		2	100.0		114	100.0

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Admissions, Discharges, and Deaths During Reporting Period		Percent Distribution of Residents' Conditions, Services, and Activities as of 12/31/03				
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Percent Admissions from:		Activities of	%	% Needing Assistance of	% Totally	Total Number of
Private Home/No Home Health	7.7	Daily Living (ADL)	Independent	One Or Two Staff	Dependent	Residents
Private Home/With Home Health	0.0	Bathing	1.8	78.9	19.3	114
Other Nursing Homes	0.0	Dressing	25.4	57.9	16.7	114
Acute Care Hospitals	87.1	Transferring	19.3	63.2	17.5	114
Psych. Hosp.-MR/DD Facilities	0.0	Toilet Use	23.7	56.1	20.2	114
Rehabilitation Hospitals	0.0	Eating	67.5	22.8	9.6	114
Other Locations	5.2	*****				
Total Number of Admissions	271	Continence		%	Special Treatments	%
Percent Discharges To:		Indwelling Or External Catheter	8.8		Receiving Respiratory Care	7.9
Private Home/No Home Health	31.0	Occ/Freq. Incontinent of Bladder	30.7		Receiving Tracheostomy Care	0.0
Private Home/With Home Health	0.0	Occ/Freq. Incontinent of Bowel	20.2		Receiving Suctioning	0.0
Other Nursing Homes	2.8				Receiving Ostomy Care	0.9
Acute Care Hospitals	30.2	Mobility			Receiving Tube Feeding	0.9
Psych. Hosp.-MR/DD Facilities	0.0	Physically Restrained	2.6		Receiving Mechanically Altered Diets	22.8
Rehabilitation Hospitals	0.0					
Other Locations	11.7	Skin Care			Other Resident Characteristics	
Deaths	24.2	With Pressure Sores	6.1		Have Advance Directives	5.3
Total Number of Discharges		With Rashes	1.8		Medications	
(Including Deaths)	281				Receiving Psychoactive Drugs	40.4

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Selected Statistics: This Facility Compared to All Similar Metropolitan Area Facilities & Compared to All Facilities

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	This Facility %	Ownership: Proprietary Peer Group %	Ratio	Bed Size: 100-199 Peer Group %	Ratio	Licensure: Skilled Peer Group %	Ratio	All Facilities %	Ratio
Occupancy Rate: Average Daily Census/Licensed Beds	88.6	86.2	1.03	87.6	1.01	88.1	1.01	87.4	1.01
Current Residents from In-County	93.0	78.5	1.18	83.0	1.12	82.1	1.13	76.7	1.21
Admissions from In-County, Still Residing	20.3	17.5	1.16	19.7	1.03	20.1	1.01	19.6	1.03
Admissions/Average Daily Census	225.8	195.4	1.16	167.5	1.35	155.7	1.45	141.3	1.60
Discharges/Average Daily Census	234.2	193.0	1.21	166.1	1.41	155.1	1.51	142.5	1.64
Discharges To Private Residence/Average Daily Census	72.5	87.0	0.83	72.1	1.01	68.7	1.06	61.6	1.18
Residents Receiving Skilled Care	97.4	94.4	1.03	94.9	1.03	94.0	1.04	88.1	1.11
Residents Aged 65 and Older	92.1	92.3	1.00	91.4	1.01	92.0	1.00	87.8	1.05
Title 19 (Medicaid) Funded Residents	71.1	60.6	1.17	62.7	1.13	61.7	1.15	65.9	1.08
Private Pay Funded Residents	9.6	20.9	0.46	21.5	0.45	23.7	0.41	21.0	0.46
Developmentally Disabled Residents	0.0	0.8	0.00	0.8	0.00	1.1	0.00	6.5	0.00
Mentally Ill Residents	10.5	28.7	0.37	36.1	0.29	35.8	0.29	33.6	0.31
General Medical Service Residents	26.3	24.5	1.08	22.8	1.15	23.1	1.14	20.6	1.28
Impaired ADL (Mean)	44.6	49.1	0.91	50.0	0.89	49.5	0.90	49.4	0.90
Psychological Problems	40.4	54.2	0.74	56.8	0.71	58.2	0.69	57.4	0.70
Nursing Care Required (Mean)	5.0	6.8	0.74	7.1	0.71	6.9	0.73	7.3	0.69